

**2023 SHARE Initiative Detailed Spending Report**  
**CCO: [enter name]**

Instructions: Describe all SHARE funds your CCO spent January 1–December 31, 2022. Submit your completed table to CCO.MCOTDeliverableReports@odhsoha.oregon.gov by June 30, 2023.  
 Questions? Please contact Transformation.Center@odhsoha.oregon.gov

| Paid by [CCO or affiliate name] | Paid to [SDOH-E partner name or "CCO internal"] | Project, program or initiative associated with payment | Brief description of services or infrastructure to address SDOH-E *See spending exclusions below  | Full amount designated to partner in 2021 SHARE spending plan and 2020 Exhibit L6.71 | Full amount designated to partner in 2022 SHARE spending plan and 2021 Exhibit L6.71 | Amount paid January 1–December 31, 2022 | Note braided/supplementary funding from other sources, if applicable | Confirm spending has NOT (and will not) be counted as health-related services | Confirm spending was NOT on Medicaid covered benefits, including those in Oregon's Substance Use Disorder 1115 waiver |
|---------------------------------|---|--|---|--|--|---|--|---|---|
| Cascade Health Alliance         | The Trust for Public Land                       | Chiloquin Green Schoolyard Project                     | Creates parks and protects land for people, ensuring healthy, livable communities for generations to come. This will improve community health in Klamath County, by providing spaces for people to gather, socialize and be active.   | 50,000   |  | 25,000                                  |  | <input checked="" type="checkbox"/>   | <input type="checkbox"/>  |
| Cascade Health Alliance         | Sky Lakes Medical Center Foundation             | Moore Park Playground Project                          | Public health endeavors meant to increase the overall wellbeing of the community at large including community members on the Oregon Health Plan, with a special emphasis on social determinants of health, policy (including food systems, tobacco prevention, and built environment) and community engagement in Klamath County. | 50,000   |  | 25,000                                  |  | <input checked="" type="checkbox"/>   | <input type="checkbox"/>  |
| Cascade Health Alliance         | Sky Lakes Medical Center Foundation             | Klamath Falls Pump Track Project                       | Public health endeavors meant to increase the overall wellbeing of the community at large including community members on the Oregon Health Plan, with a special emphasis on social determinants of health, policy (including food systems, tobacco prevention, and built environment) and community engagement in Klamath County. | 50,000   |  | 24,555                                  |  | <input checked="" type="checkbox"/>   | <input type="checkbox"/>  |
| Cascade Health Alliance         | Klamath County Community Corrections            | Project Homefront                                      | A community-based housing opportunity led by the Community corrections for fire affected families, those needing to quarantine due to COVID19, those experiencing a homelessness event, and transitional housing for justice involved individuals on community supervision  | 75,000   |  | 58,000                                  |  | <input checked="" type="checkbox"/>   | <input type="checkbox"/>  |
|                                 |   |  |   |  |  |   |  | <input type="checkbox"/>  | <input type="checkbox"/>  |
|                                 |   |  |   |  |  |   |  | <input type="checkbox"/>  | <input type="checkbox"/>  |
|                                 |   |  |   |  |  |   |  | <input type="checkbox"/>  | <input type="checkbox"/>  |
|                                 |   |  |   |  |  |   |  | <input type="checkbox"/>  | <input type="checkbox"/>  |
|                                 |   |  |   |  |  |   |  | <input type="checkbox"/>  | <input type="checkbox"/>  |
|                                 |   |  |   |  |  |   |  | <input type="checkbox"/>  | <input type="checkbox"/>  |
|                                 |   |  |   | 225,000  | -  | 132,555                                 |  |   |   |

- \*SHARE dollars may not be spent on:
- Medicaid-covered services (a CCO may not count expenses that are factored into its global budget);
  - Any covered services or benefits in Oregon's [Substance Use Disorder \(SUD\) waiver](#) (housing or employment supports for eligible members) or [1115 Medicaid waiver](#) (health-related social needs services for eligible members, beginning in 2024);
  - Any activities, projects or initiatives targeted exclusively at delivery of health care or expanding access to care;
  - Expenses that have been reported separately, such as health-related services (HRS) or in lieu of services (ILOS) — CCOs may not double-count spending;
  - General administrative costs that are not directly related to a SDOH-E and/or health disparities initiative;
  - General administrative costs that are otherwise necessary for the regular business operations of the CCO and compliance with federal/state requirements (for example, providing interpreters), including any staffing required by contract (for example, traditional health worker liaison);
  - Sponsorships or advertising;
  - Equipment or services to address an identified medical need (for example, corrective lenses, specialized clothing);
  - Member incentives (for example, gift cards for accessing preventive services);
  - Costs for SDOH-E related research in which findings are only used internally, only used by another private entity, or are proprietary;
  - Educational or promotional items or goods for general distribution through a health fair or other event not targeted at populations experiencing health disparities;
  - Political campaign contributions; or
  - Advocacy specific to CCO operations and financing (as opposed to advocacy for policy that advances SDOH-E objectives).